March 17, 2003

Jun. 5, 2003 Approval Date

HARLAN COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan -K-6, K-8, 7-12, 9-12

B. SCHOOL CENTERS

- 1. Secondary
 - a. Cumberland High School
 b. Evarts High School
 c. James A. Cawood High School
 -Transitional 7-12 Center (750)
 -Transitional 9-12 Center (720)
 -Permanent 9-12 Center (1,140)
- 2. Middle
 - a. NONE
- 3. Elementary

a. Black Mountain Elementary School	-Permanent K- 8 Center (575)
b. Cawood Elementary School	-Permanent K- 8 Center (425)
c. Cumberland Elementary School	-Permanent K- 6 Center (725)
d. Evarts Elementary School	-Permanent K- 8 Center (525)
e. Green Hills Elementary School	-Permanent K- 8 Center (300)
f. Hall Elementary School	-Permanent K- 8 Center (675)
g. Rosspoint Elementary School	-Permanent K- 8 Center (275)
h. Wallins Elementary School	-Transitional K- 8 Center (700)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2002-2004 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. New High School (Cap. 1,300)

Construct a new High School – Site t.b.s. – To include site purchase and site development, and all necessary support facilities.

2. New Elementary School (Cap. 500)

Construct a new Elementary School – Site t.b.s. – To include site purchase and site development, and all necessary support facilities.

1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)

lighting, ceilings, science labs, media center, windows/arts/band facility upgrade, gym dressing rooms/public restrooms.

4.

3. Rosspoint Elementary School

Renovation and/or additions to the original facility to include HVAC, lighting, ceilings, restrooms, roof, windows, cafeteria, sewage upgrade/ADA compliance upgrades. Additions: (4) Classrooms

Hall Elementary School

Renovation of existing facility to include HVAC/sewage treatment upgrade.

5. Evarts Elementary School

Renovation and/or additions of existing facility to include HVAC, media center, cafeteria, windows, restrooms, gym bleachers/ADA compliance upgrades. Additions: Playground, parking lot/school bus loading/unloading zone areas.

6. Green Hills Elementary School

Renovations of existing facility to include restrooms, HVAC, windows, ADA compliance upgrades, gym floor/bleachers, cafeteria, plumbing/septic upgrade.

7. Cumberland Elementary School

Renovation and/or additions of existing facility to include HVAC/roof. <u>Additions</u>: (6) Classrooms, playground/parking areas.

8. Cawood Elementary School

Renovations of original facility to include restrooms, lighting, roof, HVAC, gym/parking areas.

9. Black Mountain Elementary School

Renovations of existing facility to include lockders/playground/parking areas.

1d. KERA strands = <u>new adds.</u>(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2004 Biennium)

- 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. NONE
- 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 - 1. NONE
- 2c. Major renovation=<u>ed.fac.</u>(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. NONE
- 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. NONE

- 1. District Alternative School/Adult Education School to be developed at existing Hall Elementary School.
- 2. Preschool/Day Care program to be located in freshmen building at James A Cawood High School.
 - 3. Central Office building/electric